

Dec. 2022

Unit :NT\$ '000

| Item | Consolidated Sales Revenue |
|----------------------------|-----------------------------------|
| Dec.2022 | 469,958 |
| Dec.2021 | 291,211 |
| Increase(Decrease) | 178,747 |
| % of fluctuation | 61.38 |
| Accumulated in 2022 | 5,248,304 |
| Accumulated in 2021 | 3,025,250 |
| Increase(Decrease) | 2,223,054 |
| % of fluctuation | 73.48 |